

	Projected Costs With Current Providers	Proposed CareFirst w/Rx	Proposed Cigna w/Rx
Administration Fees for Medical/Rx and Specific Stop Loss Insurance at \$300K (Fixed Expense)	\$7,349,346	\$ 7,121,582	\$ 7,121,455
Projected 3-Year Claims Cost -Medical	\$84,922,389	\$87,354,462	\$80,768,096
Projected 3-Year Claims Cost - Rx	\$41,997,222	\$36,283,219	\$36,647,788
Total Expected Annual Cost	\$134,268,957	\$130,759,263	\$124,537,339
<i>\$ (Savings) / Increase from Current</i>		<i>(\$3,509,694)</i>	<i>(\$9,731,618)</i>
<i>% Difference from Current</i>		<i>-2.6%</i>	<i>-7.2%</i>