

RFP #2014-44, Financial and Human Resources Information Management System  
 Washington County Public Schools Form 1 - Summary Price Form - Bid Tabulation

	SUNGARD		TYLER TECHNOLOGIES		QUINTEL SAP	
	Lump Sum Amount	Total	Lump Sum Amount	Total	Lump Sum Amount	Total
Perpetual License Fee	\$ 126,376.00		\$ 800,485.00		\$ 517,550.00	
1st Year Maintenance for Perpetual Software Maintenance	\$ -		\$ -		\$ 113,861.00	
1st Year Maintenance for Optional Annual Services	\$ 5,500.00		\$ 60,000.00		\$ 155,265.00	
1st Year 3rd Party Equipment, Software & Services	\$ 97,372.00		\$ 1,650.00		\$ 149,600.00	
TOTAL PAYMENT DUE:	\$ 229,248.00		\$ 862,135.00		\$ 936,276.00	
Preparation Phase Completion					\$ 122,473.14	
Acceptance Test Phase Completion					\$ 244,946.29	
Pilot Phase Completion					\$ 306,182.86	
Deployment Phase Completion					\$ 367,419.43	
Post Deployment Phase Completion					\$ 183,709.71	
TOTAL PAYMENT DUE:	\$ 91,104.00		\$875,075.00		\$ 1,224,731.43	
2nd Year Maint. for Perpetual Software Maintenance	\$ 61,454.00		\$218,561.00		\$ 113,861.00	
2nd Year Maintenance for Optional Annual Services	\$ 5,500.00		\$64,050.00		\$ 155,265.00	
2nd Year 3rd Party Equipment, Software & Services	\$ 11,940.00				\$ 37,400.00	
TOTAL PAYMENT DUE:	\$ 78,894.00		\$282,611.00		\$ 306,526.00	
3rd Year Maint. for Perpetual Software Maintenance	\$ 63,297.00		\$229,490.00		\$ 113,861.00	
3rd Year Maintenance for Optional Annual Services	\$ 5,665.00		\$67,252.00		\$ 155,265.00	
3rd Year 3rd Party Equipment, Software & Services	\$ 12,283.35				\$ 37,400.00	
TOTAL PAYMENT DUE:	\$ 81,245.35		\$296,742.00		\$ 306,526.00	
4th Year Maintenance for Perpetual Software Maintenance	\$ 65,195.00		\$240,964.00		\$ 113,861.00	
4th Year Maintenance for Optional Annual Services	\$ 5,834.95		\$70,615.00		\$ 155,265.00	
4th Year 3rd Party Equipment, Software & Services	\$ 12,637.00		\$0.00		\$ 37,400.00	
TOTAL PAYMENT DUE:	\$ 83,666.95		\$311,579.00		\$ 306,526.00	
5th Year Main. for Perpetual Software Maintenance	\$ 67,150.00		\$253,012.00		\$ 113,861.00	
5th Year Maintenance for Optional Annual Services	\$ 6,010.00		\$74,146.00		\$ 155,265.00	
5th Year 3rd Party Equipment, Software & Services	\$ 13,001.26		\$0.00		\$ 37,400.00	
TOTAL PAYMENT DUE:	\$ 86,161.26		\$327,158.00		\$ 306,526.00	
<b>GRAND TOTAL- FIVE YEAR PRICE:</b>	\$ 650,319.56		\$2,955,300.00		\$ 3,387,111.43	
Data Conversion Services	Flat fee express Add \$27,395 est. travel	\$ 9,300.00 \$ 687,014.56	Included		Included	\$ 152,500.00