

After-School Programs at Salem Avenue Elementary School Budget

Description	Approximate Cost
Student Programming and Activities	\$ 118,600.00
Program Supervisor – Year round; 40 hours/week	\$ 60,000.00
Program Assistants – Six (6) part-time positions	\$ 57,000.00
Planning, Recruitment & Friday Coverage	\$ 12,750.00
Supplies & Materials	\$ 19,200.00
Girls Inc. Administrative Costs	\$ 35,000.00
Transportation	\$ 37,450.00
End-of-Session Events	\$ 10,000.00
Approximate Total	\$ 350,000.00